NELSON MANDELA
UNIVERSITY



Q4
2017

INSTITUTIONAL PERFORMANCE INDICATORS
2008 - 2016/17

Produced by the Office for Institutional Planning

STUDENT ENROLMENT TRENDS - 2008 TO 2017

TOTAL STUDENT NUMBERS REGISTERED



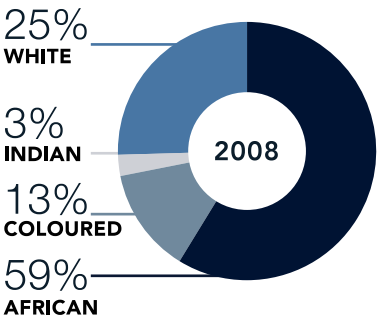
22 661
IN 2008

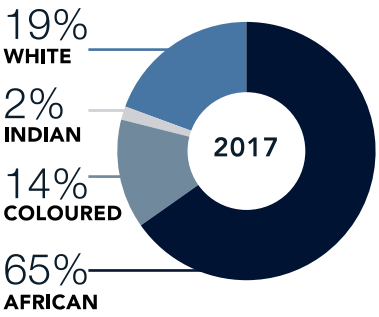


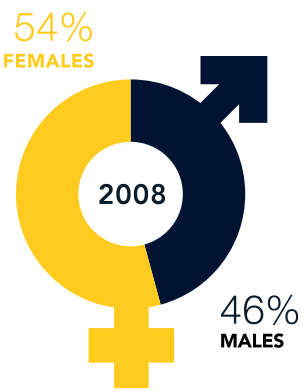
27 651
IN 2017

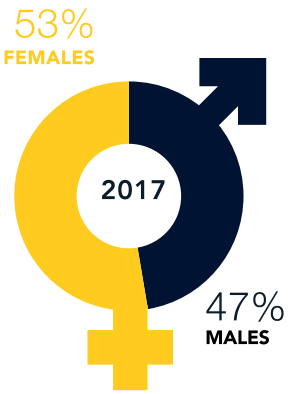
In 2017,
6 798 qualifications
were conferred across our full range of qualifications, from certificates to doctorates.
A total of
430 masters degrees
were conferred and
95 doctoral qualifications.

TOTAL HEADCOUNT ENROLMENTS BY ETHNICITY AND GENDER





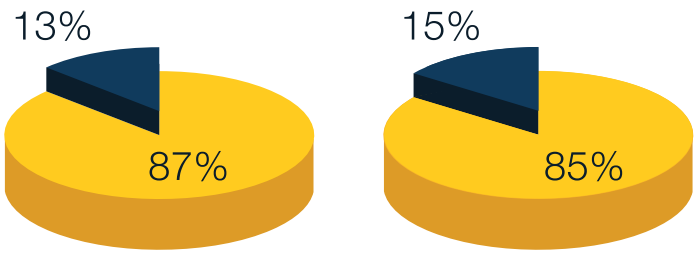






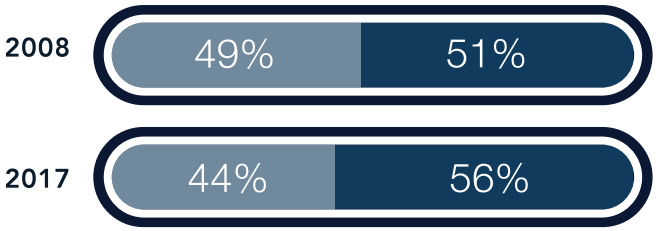
356
Students living with a disability in 2017

UNDERGRADUATE / POSTGRADUATE



UNDERGRADUATE | POSTGRADUATE

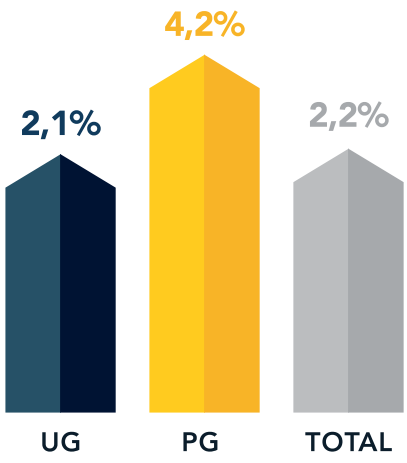
UNDERGRADUATE DIPLOMAS/DEGREES



UG DIPL & CERT | UG DEGREES

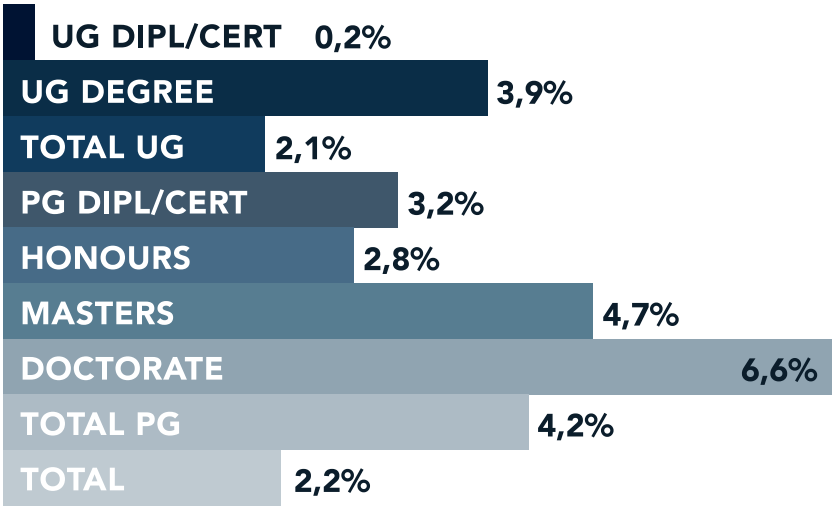
AVERAGE ANNUAL GROWTH RATE

FOR UNDERGRADUATE AND POSTGRADUATE ENROLMENTS, 2008 TO 2017

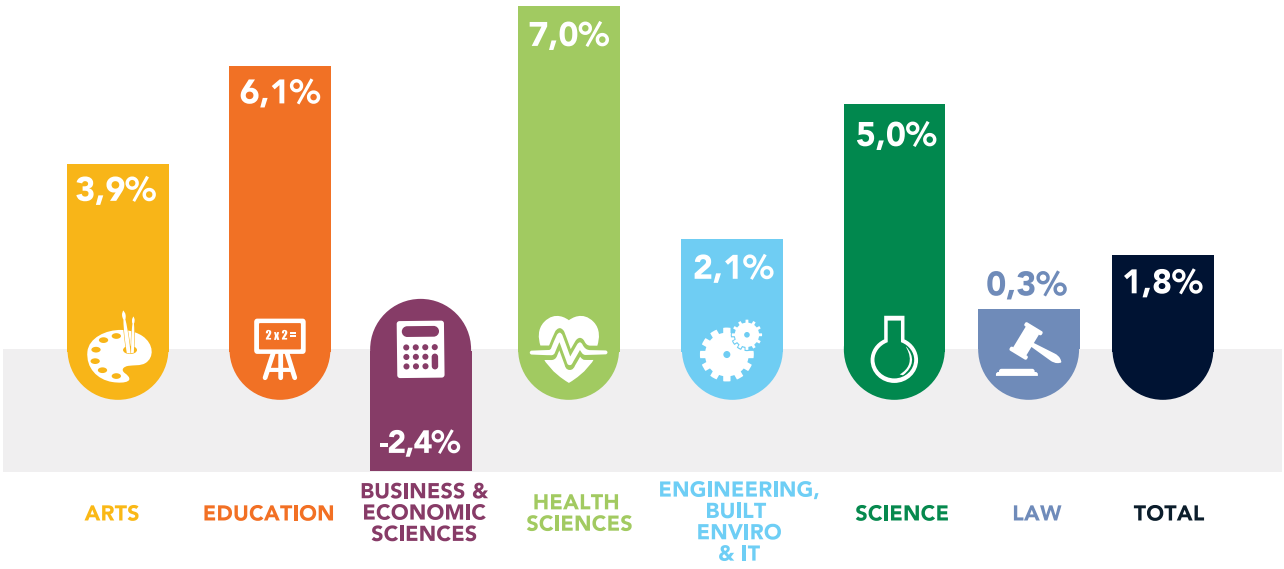


AVERAGE ANNUAL GROWTH RATE BY QUALIFICATION TYPE

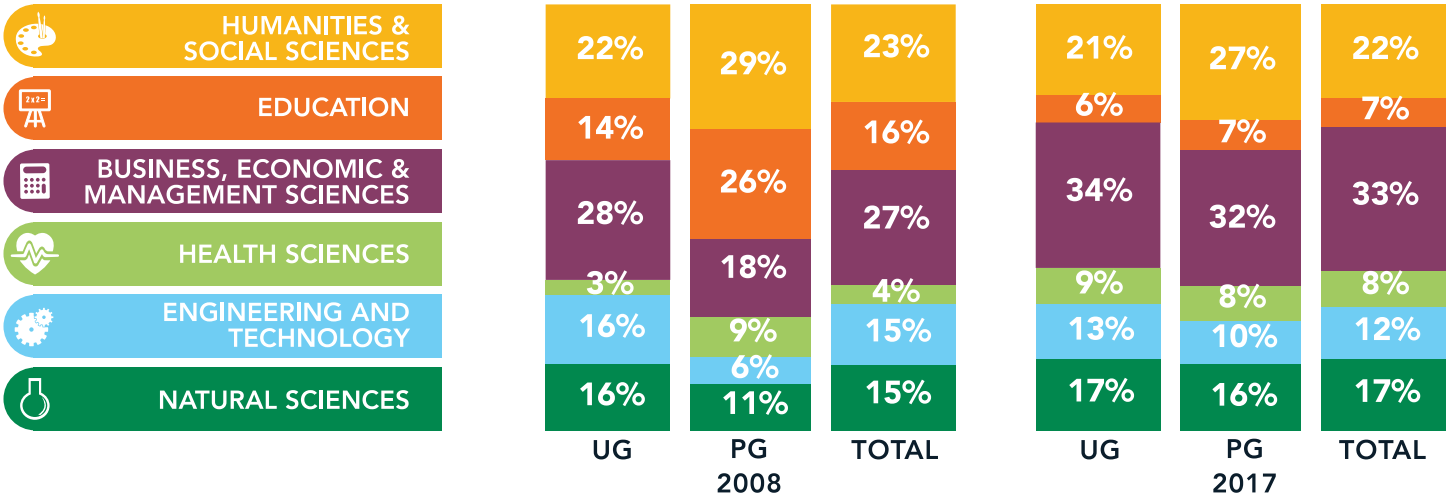
2008 TO 2017



AVERAGE ANNUAL GROWTH RATE IN FIRST TIME ENTERING STUDENTS BY FACULTY, 2008 – 2017

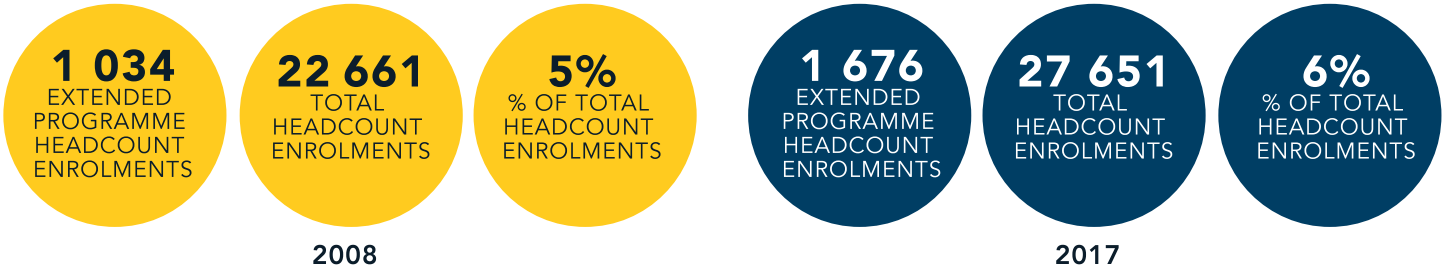


PERCENTAGE DISTRIBUTION BY FIELDS OF STUDY



EXTENDED PROGRAMME ENROLMENTS

NUMBER AND % OF TOTAL STUDENT HEADCOUNTS 2008 COMPARED TO 2017



INTERNATIONAL STUDENTS – NUMBER AND % OF TOTAL STUDENT HEADCOUNTS

2008 COMPARED TO 2017



In 2017, the international students from

64 countries

constitute

5%

of our total student population of which

24%

are registered for masters and doctoral studies.

INSTITUTIONAL CLIMATE AND QUALITY OF STUDENT AND STAFF LIFE

STAFF: STUDENT FULL-TIME EQUIVALENT RATIO
COMPARED TO NATIONAL AVERAGE

2008

NATIONAL **1:26**

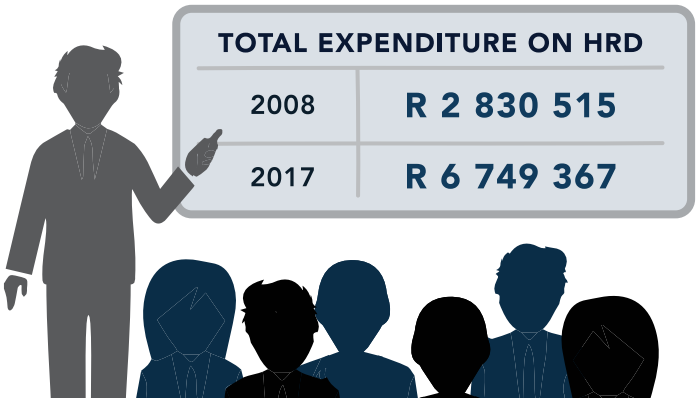
NELSON MANDELA UNIVERSITY **1:26**

2016

NATIONAL **1:26**

NELSON MANDELA UNIVERSITY **1:29**

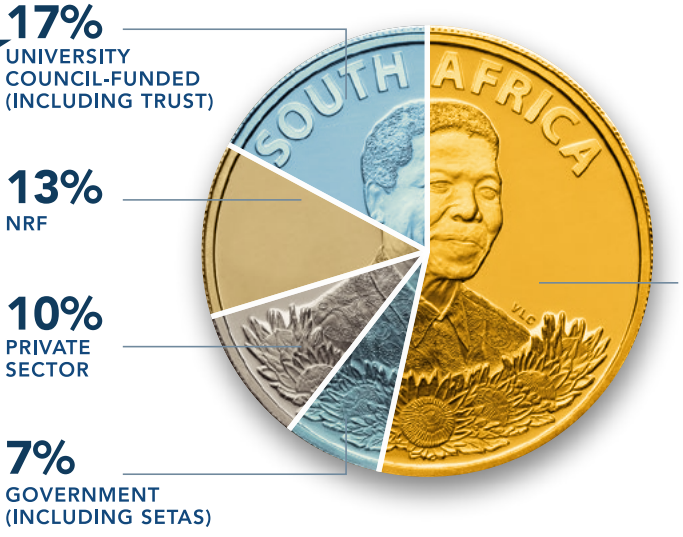
HUMAN RESOURCE DEVELOPMENT
2008 COMPARED TO 2017



TOTAL EXPENDITURE ON HRD	
2008	R 2 830 515
2017	R 6 749 367

PERCENTAGE OF STUDENTS RECEIVING NATIONAL STUDENT FINANCIAL AID SCHEME (NSFAS) AND UNIVERSITY-FUNDED FINANCIAL AID 2016

The university's contribution to bursaries, scholarships and financial aid has considerably increased over the last five years: from **R34 million** in 2012 to **R96 million** in 2016.



NSFAS allocations for Nelson Mandela University students increased from **R200 million** in 2016 to **R362 million** for 2017.

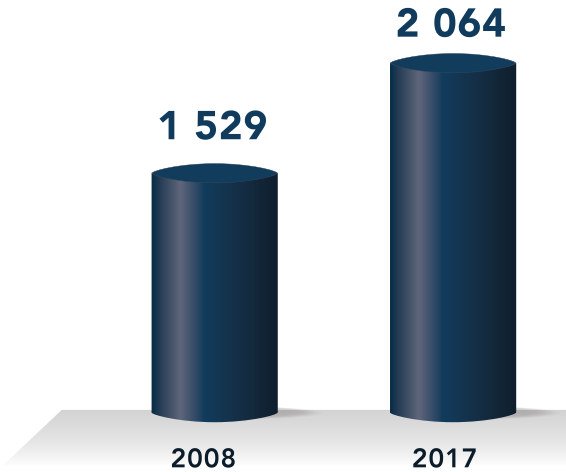
The university increased the number of NSFAS funded students from **5664** in 2016 to **8618** in 2017.

15 966
NO. OF STUDENTS RECEIVED FINANCIAL SUPPORT FOR 2016

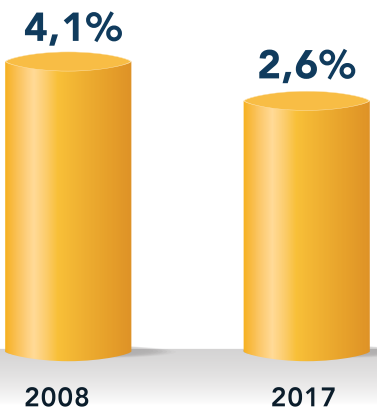
R 363 757 303
TOTAL STUDENT FINANCIAL SUPPORT FOR 2016

STAFF AVERAGE TURNOVER (EXCLUDING RETIREES)

TOTAL PERMANENT STAFF HEADCOUNT
2008 COMPARED TO NOV 2017

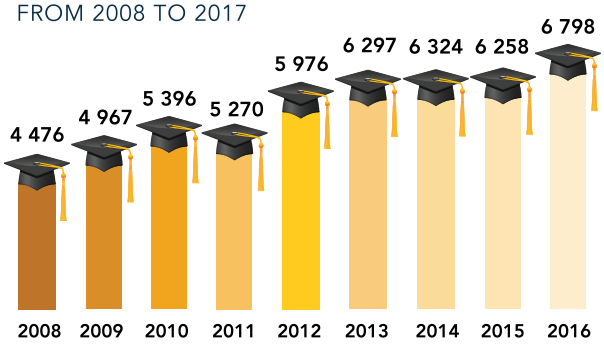


RESIGNATION AND TURNOVER
2008 COMPARED TO NOV 2017

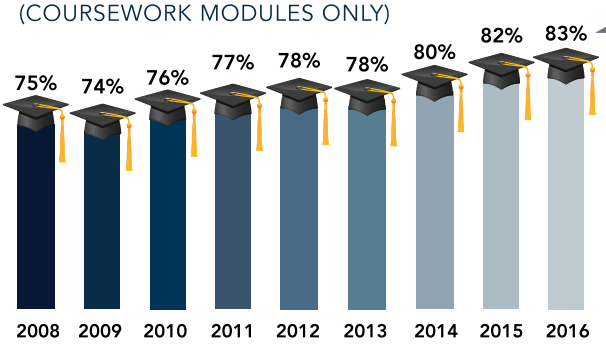


STUDENT SUCCESS

NUMBER OF GRADUATES PER ANNUM
FROM 2008 TO 2017



STUDENT SUCCESS RATES
(COURSEWORK MODULES ONLY)



The success rate for all coursework modules and qualifications increased from **75% in 2008** to **83% in 2016,** which is above the national benchmark of 80%.

AVERAGE ANNUAL GROWTH IN GRADUATES
COMPARED TO ENROLMENTS - 2008 AND 2017

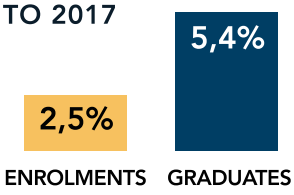
ENROLMENTS



GRADUATES



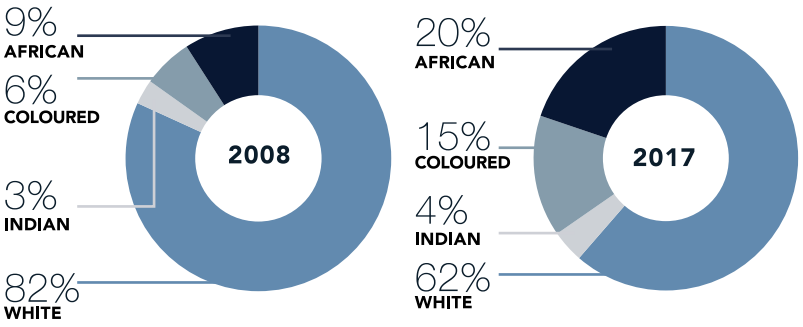
AVERAGE ANNUAL GROWTH RATE: 2008 TO 2017



Graduates have been growing at a higher rate (5.4%) per annum than enrolments (2.5%) which is an indicator of increased efficiency

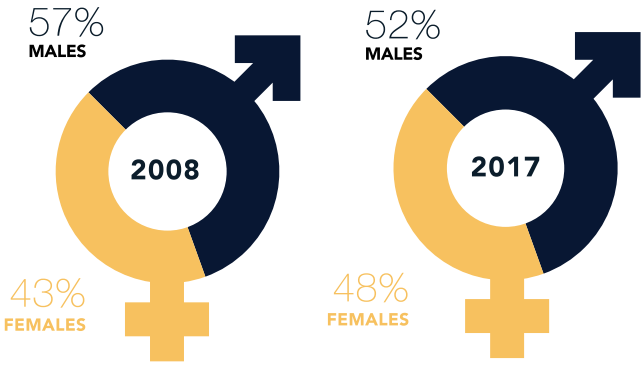
STAFF PROFILE (PERMANENT)

STAFF PROFILE BY ETHNICITY

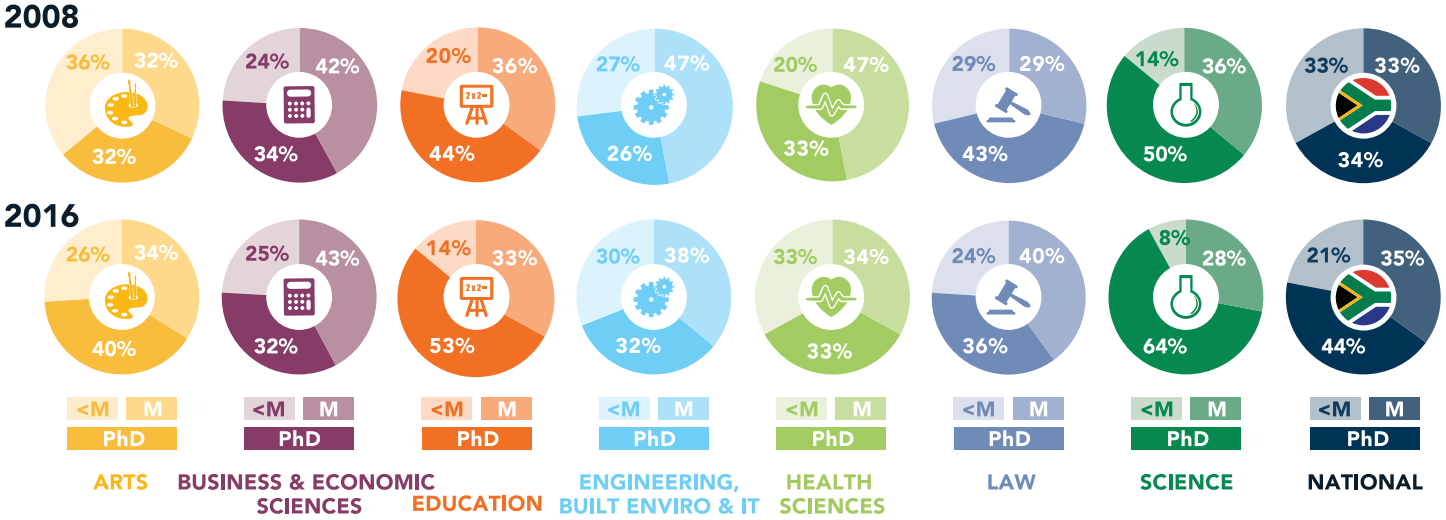


1.3%
Staff living with a disability in 2017

STAFF PROFILE BY GENDER



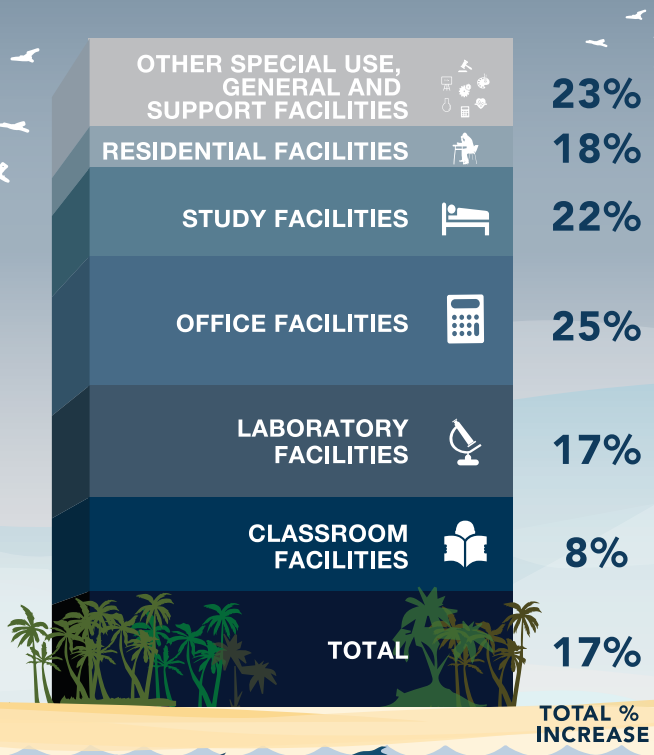
ACADEMIC STAFF ACCORDING TO HIGHEST QUALIFICATION
2008 COMPARED TO 2017 AND NATIONAL AVERAGE



INFRASTRUCTURE DEVELOPMENT
% INCREASE IN ASSIGNABLE SQUARE METRES PER FACILITY FROM 2008 TO 2017 ACROSS ALL CAMPUSES

SPEND ON NEW INFRASTRUCTURE (DEPARTMENT OF HIGHER EDUCATION AND TRAINING INFRASTRUCTURE & EFFICIENCY FUNDING ALLOCATIONS)
FROM 2008 TO 2016

R1.1 billion



RESIDENCE ACCOMMODATION ON- AND ACCREDITED OFF-CAMPUS
2008 COMPARED TO 2017

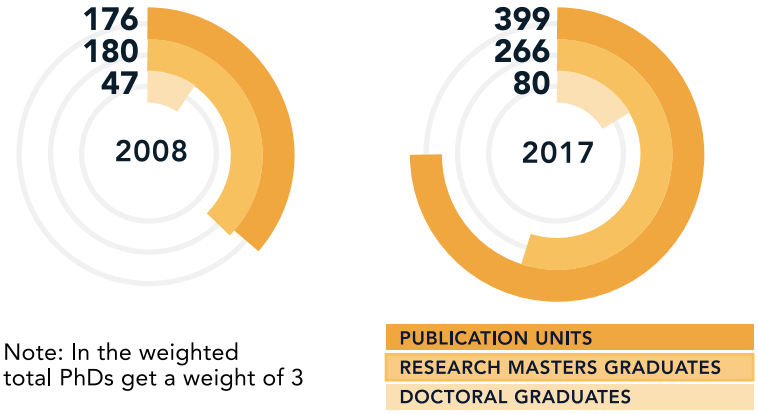
BEDS AVAILABLE

2008: *Not recorded OFF-CAMPUS; 2855 ON CAMPUS

2017: 4482 OFF-CAMPUS; 3396 ON CAMPUS

RESEARCH AND ENGAGEMENT

RESEARCH OUTPUTS PER ANNUM



Note: In the weighted total PhDs get a weight of 3

RESEARCH OUTPUTS



PUBLICATIONS (ARTICLES, CONFERENCE PROCEEDINGS, BOOKS)



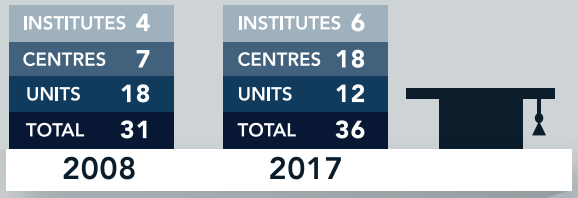
MASTERS GRADUATES (RESEARCH)



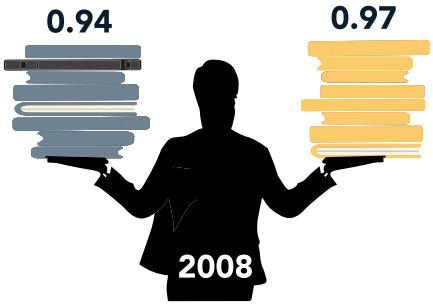
DOCTORAL GRADUATES

2008 2015

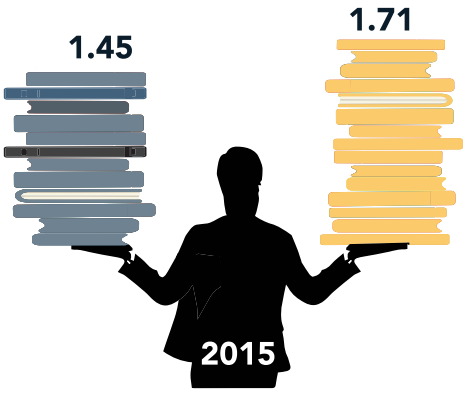
RESEARCH AND ENGAGEMENT ENTITIES



WEIGHTED RESEARCH OUTPUT UNITS PER PERMANENT ACADEMIC STAFF MEMBER
COMPARED TO NATIONAL AVERAGE



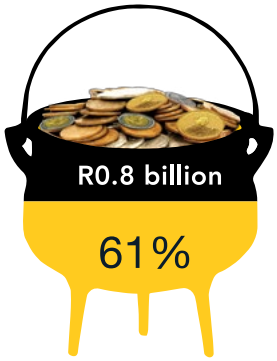
NELSON MANDELA UNIVERSITY



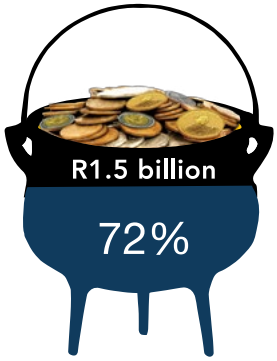
NATIONAL AVERAGE

STAFF COSTS
AS PERCENTAGE OF SUBSIDY AND TUITION

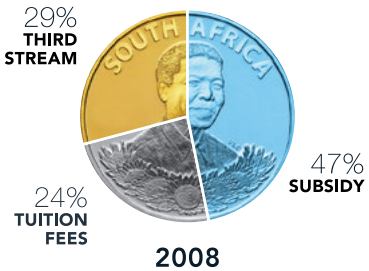
2008



2016

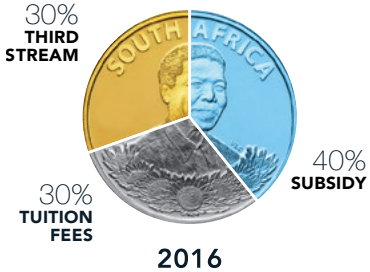


SOURCES OF INCOME
2008 COMPARED TO 2016



2008

R1.16 billion
TOTAL



2016

R2.23 billion
TOTAL

BREAKDOWN OF TOTAL REVENUE FOR SOUTH AFRICA'S HIGHER EDUCATION INSTITUTIONS



2016

R 67.4 billion
TOTAL

LIQUIDITY RATIO, I.E. CURRENT ASSETS/CURRENT LIABILITIES



SUSTAINABILITY RATIO, I.E. CUMULATIVE RESERVES/ANNUAL EXPENDITURE





P GORDHAN
2008



PROF J GERWEL
2008



J RUPERT
2008



PROF N JAFTA
2008



ADC KNOTT-CRAIG
2009



PROF JE STIGLITZ
2009



PROF D BRUTUS
2009



REV WB RUBUSANA
2009



BISHOP P VERRYN
2009



PROF G LE ROUX
2010



DR N PILLAY
2010



SIR D ATTENBOROUGH
2010



R UREN
2010



PROF W MORROW
2011



M SHUTTLEWORTH
2011



JUDGE L MPATI
2011



PROF S KANA
2011



T NKAMBA-VAN WYK
2011



BISHOP MM MPUMLWANA
2012



PROF CA ODORA HOPPERS
2012



DR K NAIDOO
2012



PROF P TOBIAS
2012



DR S BERKLEY
2013



DR S EARLE
2013



J KANI
2013



H HENDRICKS
2013



H HOWA
2013



PROF N TUROK
2014



DR M PATHER
2014



S SAAD
2014



DR P MLAMBO-NGCUKA
2014



PG ALLEN
2014



DR I SOOLIMAN
2016



G FRASER-MOLEKETI
2017



S MASIYIWA
2017



F SWANIKER
2017



JUSTICE D MOSENEKE
2017

HONORARY DOCTORATES AWARDED: 2008 TO 2017